

Line #			Project Information										
Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
												\$56,236,000.00	\$56,236,000.00
A	1		IJ-1			Interoperable Communications	UASI	PSC	Planning				\$ 5,738,141.00
A	1	1	IJ-1	LA-RICS	JPA	LA-RICS LMR System	UASI	PSC	Planning	Develop and Enhance Plans, Protocols and Systems	Consultants	\$ 3,300,000.00	
A	1	2	IJ-1	LA-RICS	JPA	LA-RICS LMR System	UASI	PSC	Planning	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 2,438,141.00	
A	2		IJ-1			Interoperable Communications	UASI	PSC	Equipment				\$ 29,261,859.00
A	2	3	IJ-1	LA-RICS	JPA	LA-RICS LMR System	UASI	PSC	Equipment	Interoperable Communications Equipment	N/A	\$ 29,261,859.00	
A	3		IJ-1			Interoperable Communications	UASI	PSC	Equipment				\$ 8,916,668.00
A	3	4	IJ-1	LA City	Police	Land Mobile Radio (LMR) Upgrade	UASI	PSC	Equipment	Interoperable Communications Equipment	N/A	\$ 4,775,555.00	
A	3	5	IJ-1	LA City	Port	Land Mobile Radio (LMR) Upgrade Project Phase II	UASI	PSC	Equipment	Interoperable Communications Equipment	N/A	\$ 3,465,113.00	
A	3	6	IJ-1	LA City	LAWA	Land Mobile Radio (LMR) Upgrade	UASI	PSC	Equipment	Interoperable Communications Equipment	N/A	\$ 676,000.00	
B	4		IJ-2			Information Technology and Information Sharing	UASI	CS	Equipment				\$ 100,000.00
B	4	7	IJ-2	LA City	Police	MS-ISAC Netflow Monitoring and Analysis Service	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 100,000.00	
B	5		IJ-2			Information Technology and Information Sharing	UASI	LE	Equipment				\$ 754,512.00
B	5	8	IJ-2	Glendale	Police	LACPCA ALPR Enhancement	UASI	LE	Equipment	Information Technology	N/A	\$ 25,000.00	
B	5	9	IJ-2	Burbank	Police	LACPCA ALPR Enhancement	UASI	LE	Equipment	Information Technology	N/A	\$ 25,000.00	
B	5	10	IJ-2	LA County	Sheriff	SCSAP Sustainment (formerly known as LARCOPP)	UASI	LE	Equipment	Maintenance & Sustainment	N/A	\$ 340,000.00	
B	5	11	IJ-2	LA County	Sheriff	LEXRAY	UASI	LE	Equipment	Information Technology	N/A	\$ 60,000.00	
B	5	12	IJ-2	LA County	Sheriff	COPLINK Maintenance	UASI	LE	Equipment	Maintenance & Sustainment	N/A	\$ 304,512.00	
C	6		IJ-2			Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	LE	Organization				\$ 1,653,321.00
C	6	13	IJ-2	LA County	Sheriff - JRIC	Fusion Center - CSRA/General Dynamics Intelligence Analyst	UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 1,417,484.00	

C	6	14	IJ-2	Long Beach	Police	LBCOP Intelligence Analyst	UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities	Contractor Intelligence Analysts	\$ 53,837.00	
C	6	15	IJ-2	Long Beach	Police	JRIC/LBPD Intelligence Analyst	UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities	Contractor Intelligence Analysts	\$ 182,000.00	
C	6		IJ-2			Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	LE	Equipment				\$ 2,432,516.00
C	6	16	IJ-2	LA County	Sheriff - JRIC	Fusion Center - Palantir	UASI	LE	Equipment	Information Technology	N/A	\$ 2,432,516.00	
C	7		IJ-2			Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	FS	Planning				\$ 190,000.00
C	7	17	IJ-2	LA City	Fire	Critical Infrastructure Key Resource (CIKR)	UASI	FS	Planning	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 190,000.00	
C	7		IJ-2			Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	FS	Organization				\$ 190,000.00
C	7	18	IJ-2	LA City	Fire	Joint Regional Intelligence Center (JRIC) personnel	UASI	FS	Organization	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 190,000.00	
D	8		IJ-2			Information Sharing and Investigative Staff	UASI	FS	Organization				\$ 190,000.00
D	8	19	IJ-2	LA City	Fire	Joint Terrorism Task Force (JTTF)	UASI	FS	Organization	Info/Intel analysis and sharing/fusion center activities	Project Mgt Staff Costs	\$ 190,000.00	
D	8		IJ-2			Information Sharing and Investigative Staff	UASI	FS	Planning				\$ 190,000.00
D	8	20	IJ-2	LA City	Fire	Joint Hazard Assessment Team (JHAT)	UASI	FS	Planning	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 190,000.00	
F	9		IJ-3			CBRNE Detection and Response Equipment and Training	UASI	FS	Training				\$ 5,000.00
F	9	21	IJ-3	Long Beach	Fire	CBRNE Training	UASI	FS	Training	Staff Expenses	OT/Backfill	\$ 5,000.00	
F	9		IJ-3			CBRNE Detection and Response Equipment and Training	UASI	FS	Equipment				\$ 25,000.00
F	9	22	IJ-3	LA City	Fire	CBRNE Equipment	UASI	FS	Equipment	Detection	N/A	\$ 20,000.00	
F	9	23	IJ-3	Santa Monica	Fire	CBRNE Equipment	UASI	FS	Equipment	Detection	N/A	\$ 5,000.00	
F	10		IJ-3			CBRNE Detection and Response Equipment and Training	UASI	LE	Training				\$ 145,000.00
F	10	24	IJ-3	Inglewood	Police	Explosive Detection Canine Training	UASI	LE	Training	Course Delivery and Evaluation	Materials & Supply	\$ 10,000.00	
F	10	25	IJ-3	Pasadena	Police	Explosive Detection Canine Training	UASI	LE	Training	Staff Expenses	Travel	\$ 10,000.00	
F	10	26	IJ-3	LA City	Police	Medium Lift Helicopter Training	UASI	LE	Training	Staff Expenses	Tuition	\$ 125,000.00	
F	10		IJ-3			CBRNE Detection and Response Equipment and Training	UASI	LE	Equipment				\$ 121,152.00
F	10	27	IJ-3	Inglewood	Police	Enhance Explosive Detection Capabilities	UASI	LE	Equipment	Detection	N/A	\$ 12,500.00	
F	10	28	IJ-3	Pasadena	Police	Enhance Explosive Detection Capabilities	UASI	LE	Equipment	Detection	N/A	\$ 58,652.00	
F	10	29	IJ-3	LA City	Police	Area Wireless Reconnaissance & Evaluation (AWARE)	UASI	LE	Equipment	Detection	N/A	\$ 50,000.00	
G	11		IJ-3			Critical Infrastructure Response Equipment	UASI	FS	Equipment				\$ 40,000.00

G	11	30	IJ-3	LA City	Fire	Port Dive Operations Group (PDOG)	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 10,000.00	
G	11	31	IJ-3	LA City	Fire	Maritime Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 10,000.00	
G	11	32	IJ-3	Long Beach	Fire	Maritime Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 20,000.00	
G	12		IJ-3			Critical Infrastructure Response Equipment	UASI	LE	Equipment				\$ 55,837.00
G	12	33	IJ-3	Long Beach	Police	Maintenance and Sustainment Project	UASI	LE	Equipment	Physical Security Enhancement Equipment	N/A	\$ 55,837.00	
H	13		IJ-3			Critical Infrastructure Response Training, Planning, Organization and Exercise	UASI	FS	Training				\$ 20,000.00
H	13	34	IJ-3	LA County	Fire	Maritime Training	UASI	FS	Training	Course Delivery and Evaluation	Consultant	\$ 20,000.00	
H	14		IJ-3			Critical Infrastructure Response Training, Planning, Organization and Exercise	UASI	LE	Planning				\$ 150,000.00
H	14	35	IJ-3	Long Beach	Police	CalCOP Digital Sandbox (DS) Assessment Team	UASI	LE	Planning	Law Enforcement/Anti-Terrorism Planning	Staff	\$ 150,000.00	
J	15		IJ-3			Regional Training and Exercise	UASI	FS	Organization				\$ 765,000.00
J	15	36	IJ-3	LA City	Fire	Regional Training Group - RTG	UASI	FS	Organization	Equip/Resource/Project Mgt	Staff	\$ 510,000.00	
J	15	37	IJ-3	Long Beach	Fire	Regional Training Group - RTG	UASI	FS	Organization	Info/Intel analysis and sharing/fusion center activities	Project Mgt Staff Costs	\$ 255,000.00	
M	16		IJ-4			Medical Surge	UASI	EMS	Equipment				\$ 137,342.00
M	16	38	IJ-4	LA County	Health Services	Space Lease for equipment storage	UASI	EMS	Equipment	Leasing of Space for Equipment Storage	N/A	\$ 137,342.00	
M	17		IJ-4			Medical Surge	UASI	PH	Planning				\$ 25,000.00
M	17	39	IJ-4	Pasadena	Public Health	Disaster Mental Health Training	UASI	PH	Planning	Develop and Enhance Plans, Protocols and Systems	Consultants	\$ 25,000.00	
N	19		IJ-4			Community Preparedness	UASI	FS	Equipment				\$ 99,314.00
N	19	40	IJ-4	LA City	Fire	Community Emergency Response Team Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 33,105.00	
N	19	41	IJ-4	LA County	Fire	Community Emergency Response Team Equipment	UASI	FS	Equipment	Other Authorized Equipment	N/A	\$ 33,105.00	
N	19	42	IJ-4	Long Beach	Fire	Community Emergency Response Team Equipment	UASI	FS	Equipment	Other Authorized Equipment	N/A	\$ 33,104.00	
N	20		IJ-4			Community Preparedness	UASI	EMG	Planning				\$ 46,333.00
N	20	43	IJ-4	LA County	Office of Emergency Management	Community Planning Project: 5 Step Neighborhood Action Kit Translations	UASI	EMG	Planning	Community Outreach	Materials	\$ 46,333.00	
O	21		IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Training				\$ 113,837.00
O	21	44	IJ-4	LA City	Police	Leadership in Counter Terrorism (LinCT) Conference	UASI	LE	Training	Staff Expenses	Tuition	\$ 60,000.00	
O	21	45	IJ-4	Long Beach	Police	CBRNE Training	UASI	LE	Training	Staff Expenses	OT/Backfill	\$ 5,000.00	
O	21	46	IJ-4	Long Beach	Police	Major Cities Chiefs/NEIA/PERF Conference	UASI	LE	Training	Staff Expenses	Travel	\$ 3,000.00	
O	21	47	IJ-4	Long Beach	Police	International Assoc of Chiefs of Police (IACP) Conference	UASI	LE	Training	Staff Expenses	Travel	\$ 5,000.00	

O	21	48	IJ-4	Long Beach	Police	Crime Prevention Through Environmental Design (CPTED)	UASI	LE	Training	Staff Expenses	Travel	\$ 5,000.00	
O	21	49	IJ-4	Long Beach	Police	COPS West	UASI	LE	Training	Staff Expenses	Travel	\$ 5,000.00	
O	21	50	IJ-4	Long Beach	Police	California Homicide Investigators Association Conference	UASI	LE	Training	Staff Expenses	Travel	\$ 4,000.00	
O	21	51	IJ-4	Long Beach	Police	CA Robbery Investigators Conference	UASI	LE	Training	Staff Expenses	Travel	\$ 4,000.00	
O	21	52	IJ-4	Long Beach	Police	Terrorism Response and Recovery Training and Conferences	UASI	LE	Training	Staff Expenses	Travel	\$ 22,837.00	
O	22		IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	PH	Training				\$ 48,000.00
O	22	53	IJ-4	Long Beach	Public Health	Homeland Security Conference	UASI	PH	Training	Staff Expenses	Travel	\$ 11,000.00	
O	22	54	IJ-4	Long Beach	Public Health	CESA Conference	UASI	PH	Training	Staff Expenses	Travel	\$ 7,000.00	
O	22	55	IJ-4	Long Beach	Public Health	IAEM Conference	UASI	PH	Training	Staff Expenses	Travel	\$ 12,000.00	
O	22	56	IJ-4	LA County	Public Health	Enhancing Public Health Capabilities to Respond to Radiological Incident	UASI	PH	Training	Staff Expenses	Travel	\$ 16,630.00	
O	22	57	IJ-4	LA County	Public Health	Enhancing Public Health Capabilities to Respond to Radiological Incident	UASI	PH	Training	Staff Expenses	Travel	\$ 1,370.00	
O	23		IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Training				\$ 329,800.00
O	23	58	IJ-4	LA City	Fire	Unmanned Aircraft System Training	UASI	FS	Training	Course Delivery and Evaluation	Consultant	\$ 40,000.00	
O	23	59	IJ-4	LA County	Fire	Unmanned Aircraft System Training	UASI	FS	Training	Course Delivery and Evaluation	Consultant	\$ 40,000.00	
O	23	60	IJ-4	Long Beach	Fire	Unmanned Aircraft System Training	UASI	FS	Training	Staff Expenses	OT/Backfill	\$ 20,000.00	
O	23	61	IJ-4	LA City	Fire	Urban Search and Rescue Training	UASI	FS	Training	Course Delivery and Evaluation	Staff	\$ 60,000.00	
O	23	62	IJ-4	Long Beach	Fire	Urban Search and Rescue Training	UASI	FS	Training	Staff Expenses	OT/Backfill	\$ 15,000.00	
O	23	63	IJ-4	Santa Monica	Fire	Urban Search and Rescue Training	UASI	FS	Training	Staff Expenses	OT/Backfill	\$ 2,400.00	
O	23	64	IJ-4	Santa Monica	Fire	Urban Search and Rescue Training	UASI	FS	Training	Staff Expenses	Tuition	\$ 800.00	
O	23	65	IJ-4	Santa Monica	Fire	Urban Search and Rescue Training	UASI	FS	Training	Staff Expenses	Travel	\$ 800.00	
O	23	66	IJ-4	LA City	Fire	Regional Training Centers	UASI	FS	Training	Course Delivery and Evaluation	Materials & Supply	\$ 73,200.00	
O	23	67	IJ-4	LA City	Fire	Hazardous Materials Training	UASI	FS	Training	Course Delivery and Evaluation	Staff	\$ 38,800.00	
O	23	68	IJ-4	Long Beach	Fire	Hazardous Materials Training	UASI	FS	Training	Staff Expenses	OT/Backfill	\$ 21,900.00	
O	23	69	IJ-4	Santa Monica	Fire	Hazardous Materials Training	UASI	FS	Training	Staff Expenses	OT/Backfill	\$ 10,000.00	
O	23	70	IJ-4	Santa Monica	Fire	Hazardous Materials Training	UASI	FS	Training	Staff Expenses	Tuition	\$ 4,900.00	
O	23	71	IJ-4	Santa Monica	Fire	Hazardous Materials Training	UASI	FS	Training	Staff Expenses	Travel	\$ 2,000.00	
O	24		IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Exercise				\$ 125,229.00
O	24	72	IJ-4	LA City	Emergency Management	Regional Mass Care and Shelter Exercise	UASI	EMG	Exercise	Conduct/Evaluate	Consultants	\$ 125,229.00	
P	25		IJ-4			Response Equipment	UASI	LE	Equipment				\$ 813,139.00
P	25	73	IJ-4	LA City	Police	Personal Protective Equipment Training Unit	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 301,986.00	
P	25	74	IJ-4	LA City	Police	Joint Hazard Assessment Team (JHAT) Interoperable Personal Protective Equipment (PPE)	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 99,000.00	
P	25	75	IJ-4	Burbank	Police	LACPCA PPE	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 4,116.00	
P	25	76	IJ-4	Monterey Park	Police	LACPCA PPE	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 42,451.00	
P	25	77	IJ-4	LA City	Police	LAPD SWAT Enhanced Safety Equipment	UASI	LE	Equipment	Intervention Equipment	N/A	\$ 100,000.00	
P	25	78	IJ-4	LA City	Police	LAPD SWAT Truck Retrofit and Advanced CBRNE Equipment	UASI	LE	Equipment	Interoperable Communications	N/A	\$ 172,526.00	

P	25	79	IJ-4	LA City	Police	Regional Explosive Detection, Imaging and Mitigation Maintenance Project	UASI	LE	Equipment	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 55,000.00	
P	25	80	IJ-4	San Fernando	Police	Emergency mass notification system software	UASI	LE	Equipment	Information Technology	N/A	\$ 38,060.00	
P	26		IJ-4			Response Equipment	UASI	FS	Equipment				\$ 445,200.00
P	26	81	IJ-4	LA City	Fire	Urban Search and Rescue Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 71,400.00	
P	26	82	IJ-4	Long Beach	Fire	Urban Search and Rescue Equipment	UASI	FS	Equipment	Other Authorized Equipment	N/A	\$ 28,800.00	
P	26	83	IJ-4	Santa Monica	Fire	Urban Search and Rescue Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 17,900.00	
P	26	84	IJ-4	LA City	Fire	Unmanned Aircraft System Equipment	UASI	FS	Equipment	CBRNE Aviation Equipment	N/A	\$ 40,000.00	
P	26	85	IJ-4	LA County	Fire	Unmanned Aircraft System Equipment	UASI	FS	Equipment	CBRNE Aviation Equipment	N/A	\$ 40,000.00	
P	26	86	IJ-4	Long Beach	Fire	Unmanned Aircraft System Equipment	UASI	FS	Equipment	CBRNE Aviation Equipment	N/A	\$ 20,000.00	
P	26	87	IJ-4	LA City	Fire	Hazardous Materials Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 48,800.00	
P	26	88	IJ-4	LA County	Fire	Hazardous Materials Equipment	UASI	FS	Equipment	Detection	N/A	\$ 173,300.00	
P	26	89	IJ-4	Santa Monica	Fire	Hazardous Materials Equipment	UASI	FS	Equipment	Personal Protective Equipment	N/A	\$ 5,000.00	
P	27		IJ-4			Response Equipment	UASI	EMG	Equipment				\$ 100,000.00
P	27	90	IJ-4	Long Beach	Disaster Preparedness	Maintenance and Sustainment Project	UASI	EMG	Equipment	Maintenance & Sustainment	N/A	\$ 100,000.00	
P	28		IJ-4			Response Equipment	UASI	PH	Equipment				\$ 197,000.00
P	28	91	IJ-4	LA County	Public Health	Enhancing Public Health Capabilities to Respond to Radiological Incident	UASI	PH	Equipment	Detection	N/A	\$ 122,000.00	
P	28	92	IJ-4	Long Beach	Public Health	Mass Care and Sheltering Response Vehicle and Equipment	UASI	PH	Equipment	Other Authorized Equipment	N/A	\$ 40,000.00	
P	28	93	IJ-4	Long Beach	Public Health	Mass Care and Sheltering Response Vehicle and Equipment	UASI	PH	Equipment	Medical	N/A	\$ 10,000.00	
P	28	94	IJ-4	Pasadena	Public Health	Mobile Command Center Upgrades	UASI	PH	Equipment	Other Authorized Equipment	N/A	\$ 25,000.00	
R	29					Management & Administration	UASI	GA	M&A				\$ 2,811,800.00
R	29	95		LA City	Mayor's Office	Management & Administration - Staff Salaries	UASI	GA	M&A	Grant Admin	Staff Salaries	\$ 2,421,800.00	
R	29	96		Long Beach	Disaster Preparedness	Management & Administration - Staff Salaries	UASI	GA	M&A	Grant Admin	Staff Salaries	\$ 90,000.00	
R	29	97		LA City	Mayor's Office	Management & Administration - Supplies	UASI	GA	M&A	Grant Admin	Supplies	\$ 100,000.00	
R	29	98		LA City	Mayor's Office	Management & Administration - Travel	UASI	GA	M&A	Grant Admin	Travel	\$ 100,000.00	
R	29	99		LA City	Mayor's Office	Management & Administration - Contract for Grant Administration	UASI	GA	M&A	Grant Admin	Contractor	\$ 100,000.00	